

Explanation of variances – pro forma

Name of smaller authority: HUSTHWAITE PARISH COUNCIL

County area (local councils and parish meetings only): NORTH YORKSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	7500	7500	0	0	
Box 3 Total other receipts	452	884	+432	+95%	VAT REFUND OF £452.72 RECEIVED IN 2017/18 - NO VAT REFUND IN 2016/17
Box 4 Staff costs	1200	1260	+60	+5%	INCREASE IN SALARY FOR CLERK
Box 5 Loan interest/ capital repayments	0	0	0	0	
Box 6 All other payments	6294	4116	-2178	-35%	NOT ALL WORK WAS COMPLETED IN 2017/18 PAINTING OF VILLAGE RAILINGS WILL BE UNDERTAKEN IN 2018/19
Box 9 Total fixed assets & long term investments & assets	151082	151082	0	0	
Box 10 Total borrowings	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: INCLUDED IN BOX 7 FIGURE IS £9394.88 FOR CEMETERY EXTENSION FUND AS OUR CURRENT CEMETERY IS ALMOST FULL				